

ST. LAWRENCE RIVER VALLEY REDEVELOPMENT AGENCY
 Resolution No. RVR-16-02-01
 February 9, 2016

**AUTHORIZING ADJUSTMENTS TO THE ST. LAWRENCE RIVER VALLEY REDEVELOPMENT
 AGENCY 2015 BUDGET**

WHEREAS, Resolution RVR-14-10-12, adopted October 21, 2014, approved the 2015 Budget for the St. Lawrence River Valley Redevelopment Agency, and

WHEREAS, certain Agency expenditure and revenue accounts in the 2015 budget require modification,

NOW, THEREFORE, BE IT RESOLVED that St. Lawrence River Valley Redevelopment Agency staff is directed to make the following modifications to the Agency's 2015 Budget:

	2015 Budget	2015 Modified Budget	Change
2409L · Interest Income - Loans	44,500	43,425	(1,075)
2423 · Rental - MIB LOT19 (Fockler)	43,250	47,209	3,959
2425 · NG Marketing Initiative Revenue	25,000	0	(25,000)
6486408 · MIB18 - Maintenance Expense	2,500	85	(2,415)
6486411 · MIB18 - Insurance Expense	3,725	6,080	2,355
6486416 · MIB18 - Utility Expense	6,000	3,622	(2,378)
6486500 · MIB18 - Depreciation Expense	7,196	10,567	3,371
6487500 · MIB19 - Depreciation Expense	6,804	12,203	5,399
6420436 · NG Marketing Initiative Expense	25,000	0	(25,000)
6460433 · Legal Expense	15,000	1,920	(13,080)
6460436 · Marketing Expense	25,000	36,946	11,946
6460443 · Other Travel Expense	1,000	0	(1,000)
6460450-11 · CDEIP 2011 Expenses	125,887	72,281	(53,606)
6460450-12 · CDEIP 2012 Expenses	16,344	0	(16,344)
6460450-13 · CDEIP 2013 Expenses	0	40,000	40,000
6460450-14 · CDEIP 2014 Expenses	454,330	208,271	(246,059)
6460450-15 · CDEIP 2015 Expenses	465,273	40,937	(424,336)

Move:	Strait			
Second:	Murphy			
VOTE	AYE	NAY	ABSTAIN	ABSENT
Paquin	x			
Carroll	x			
McNeil	x			
Murphy	x			
Strait	x			

I HEREBY CERTIFY that I have compared this copy of this Resolution with the original record in this office, and that the same is a correct transcript thereof and of the whole of said original record.

Lori Sibley

February 9, 2016